

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2023 Program Year saw an increase in activities to benefit Atlantic County Urban County residents. Eight public facilities projects were completed benefitting nearly 5,000 residents in seven different municipalities plus an additional 2,000 seniors, disabled and domestic violence victims countywide via improvements to the county kitchen facility. Other public facilities projects, which are often slow in developing, are under way and expected to reach completion during the 2024 Program Year.

Housing rehab activities exceeded expectations for the year with 19 homes owned by low-mod income residents receiving needed repairs.

The accomplishments listed below are taken from IDIS entries for each individual activity completed during the Program Year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administer CDBG & HOME programs	Planning & Administration	CDBG: \$ / HOME: \$	Other	Other	5	3	60.00%	1	1	100.00%
Eliminate slums/blight	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	3	0	0.00%			

Improve public facilities & infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	45663	30.44%	53294	6996	13.13%
Increase home ownership opportunities	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	2	0	0.00%			
Increase home ownership opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
Increase home ownership opportunities	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Increase home ownership opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	3	6.00%	25	0	0.00%
Preserve existing housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	44	44.00%	15	19	126.67%
Support Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	7550	3,775.00%	9100	7336	80.62%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High Priority needs identified in the Consolidated Plan for the 2021-2025 period include: Preservation of existing housing stock, improvements to infrastructure and support for public services.

During 2023, the County used CDBG and HOME funds exclusively to address high-priority needs. Feedback from the County's municipalities continues to emphasize the importance of CDBG and HOME support for these activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	8,324	11
Black or African American	1,136	7
Asian	795	1
American Indian or American Native	6	0
Native Hawaiian or Other Pacific Islander	1,561	0
Total	11,822	19
Hispanic	1,696	0
Not Hispanic	10,126	19

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Atlantic County's Community Development Program and its municipal partners brought the benefits of improved public facilities and public services to a diverse cross-section of the County's population during the 2023 Program Year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,505,711	1,416,649
HOME	public - federal	886,368	446,568

Table 3 - Resources Made Available

Narrative

For CDBG, the above amounts include resources made available of \$5,157,253.19 of prior years' funding, \$1,160,741.00 in 2023 Entitlement Grant, \$601,298.05 in Section 8 Program income received during the year and \$1,586,419.15 in CDBG-CV funds available at the start of the Program Year. The amount expended includes \$1,404,600.82 in "regular" CDBG funds and \$12,048.05 in CDBG-CV funds.

For HOME, the above amounts include the 2023 Entitlement Grant of \$706,089.00 plus \$9,122 of Program Income on hand at the start of the year plus \$171,157.17 of Program Income received during the year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Eligible low-mod residential areas	18	19	Other
Otherwise eligible geographic area	28	28	Other
Urban Countywide	54	53	General

Table 4 – Identify the geographic distribution and location of investments

Narrative

The geographic distribution of CDBG and HOME funds was almost exactly as expected.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

From infrastructure projects to public services, virtually all non-housing rehab activities receiving CDBG or HOME funds also receive other forms of support. Those funds include local municipal monies, state transportation funds and a wide variety of public and private resources that support the public services.

HOME match requirements are incorporated in the County's solicitation, review and award of HOME projects. Developers wishing to use HOME funds are encouraged by the application scoring system to include funds from other sources and, in fact, HOME projects other than homeowner rehab are not viable without non-HOME resources being part of the mix.

Public property used to address needs identified in the 2023 plan consisted of the County Central Kitchen and County Library branch in Hammonton, the MLK Community Center in Buena Vista Township, a portion of Tilton Road in Egg Harbor Township, a Mullica Township park, a public beach area in Port Republic, Estell Manor City Hall, Folsom Borough Municipal Court and Linwood City Hall.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	282,124
2. Match contributed during current Federal fiscal year	189,033
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	471,157
4. Match liability for current Federal fiscal year	30,797
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	440,360

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2023-1	08/30/2024	0	5,123	167,000	0	16,910	0	189,033

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
9,122	171,157	148,311	0	31,968

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	239,802	0	19,825	0	22,600	197,377
Number	17	0	1	0	1	15
Sub-Contracts						
Number	2	0	0	0	0	2
Dollar Amount	4,146	0	0	0	0	4,146
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	239,802	22,600	217,202			
Number	17	1	16			
Sub-Contracts						
Number	2	0	2			
Dollar Amount	4,146	0	4,146			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	41	19
Number of Special-Needs households to be provided affordable housing units	0	0
Total	41	19

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	15	19
Number of households supported through Acquisition of Existing Units	25	0
Total	41	19

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The largest discrepancy between planned accomplishment and actual accomplishment is clearly in the Homebuyer program for the acquisition of existing units. Staff has concluded that the current program Homebuyer program needs an overhaul. The process to revise requirements and terms of the program is under way.

Housing rehabs exceeded the annual goal as backlogs in the program began to be addressed.

Discuss how these outcomes will impact future annual action plans.

Pending the outcome of the Homebuyer revisions, it is possible that expected outcomes and funding in future plans may be significantly reduced and possibly eliminated if a the program can't develop a suitable set of rules that meet regulatory requirements, fill a need and are attractive to potential participants.

It is expected that owner-occupied housing rehab will remain an important part of the Atlantic County program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	15
Moderate-income	0	4
Total	0	19

Table 13 – Number of Households Served

Narrative Information

The housing rehab program served low- and moderate-income households, primarily because home ownership is largely too expensive for very low income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Atlantic Homeless Alliance, composed of the Atlantic County Department of Welfare, Jewish Family Services and the Pleasantville Housing Authority, has created a single point of entry (SPOE) system for homeless outreach and assistance. The SPOE employs 11 staff to facilitate the coordination of care of those who present as homeless in Atlantic County.

Addressing the emergency shelter and transitional housing needs of homeless persons

As it has in previous years, during the 2023 Program Year, the Homeless Committee of the Atlantic County Human Services Advisory Council prepared a request for funding to the U.S. Department of Housing and Urban Development under the SuperNOFA Continuum of Care for the Homeless Program. The Continuum planning process is led by a voluntary association of service and housing providers, City and County government, faith-based and community-based organizations whose focus is to find collaborative solutions for the needs of homeless persons in Atlantic City and Atlantic County. Funding obtained through this process supports emergency shelter and transitional housing programs, among other efforts directed at homelessness.

Covenant House, the Atlantic County Women's Center and the Atlantic City Rescue Mission operate homeless shelters in the County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During 2023, Atlantic County continued its homeless prevention activities. Specifically, by providing rehabilitation assistance and referral services for low-income households the County aims to prevent the conditions that would precipitate homelessness.

The goal is to make significant steps in eliminating the sources of homelessness by providing not only emergency assistance to the homeless, but also by providing assistance to very low- and low-income households that are threatened by homelessness. The objective is to assist low-income households or individuals who are homeless or in danger of becoming homeless with housing rehabilitation funds,

emergency repair funds, emergency utility payments and other forms of emergency assistance.

Through its Department of Human Services, Atlantic County also participates in the formulation and implementation of policies regarding those being discharged from publicly funded institutions and systems of care. Those policies include the provision of information on receiving assistance regarding housing, health, social services, employment, education and youth needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County's support network, provided by government and private, non-profits alike, includes services that connect the homeless to transitional programs in the areas of health care, employment and training, housing, transportation and life skills.

These efforts are especially directed to chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth, a particular target clientele group for Covenant House.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are 2 Public Housing Authorities located within the Atlantic County Urban County municipalities - the Pleasantville Housing Authority and the Buena Borough Housing Authority.

There were no actions planned or taken during 2023 specifically to address the needs of public housing, though it is likely that public housing residents benefitted from the facilities improvement projects completed during the year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During 2023, both Housing Authorities within the jurisdiction continued to meet with the resident councils that exist at each public housing community and to consider their input for planning and decision making.

Information on the County's homeownership assistance program was made available to Housing Authority residents.

Actions taken to provide assistance to troubled PHAs

Neither the Pleasantville Housing Authority nor the Buena Housing Authority is a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major barrier to affordable housing in Atlantic County is the unemployment and underemployment conditions as the region continues to adjust to the contraction of the casino/entertainment industry in Atlantic City, which had been the dominant economic engine for the County and much of the region for decades. That situation was greatly exacerbated by the coronavirus pandemic. The downturn has moved many families out of consideration for home ownership because their incomes have fallen. Naturally, the ability to pay rent is also impacted by the same dynamics.

While these conditions are caused by market forces rather than public policy, moving the regional economy forward has been a major focus of the County, region and state. Steps taken by the County during the past year included:

- 1) Continued regional economic development efforts, including employer attraction and retention as well as job training efforts.*
- 2) Atlantic County, through the use of HOME funds, continued to assist non-profit affordable housing development. The County also continued to provide technical assistance to non-profit organizations seeking state and federal funds for affordable housing development, both rental and homeownership.*
- 3) The County began the process of revamping its homebuyer program to increase participation.*

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is a lack of funds. There are many needs in all of the areas - public facilities, public services, infrastructure and economic development – and local resources go only so far. The development of more and better jobs for low and moderate income persons would help reduce the scale or scope of needs as well.

During 2023, Atlantic County continued to seek opportunities to link, leverage and otherwise expand resources for the County and its many partners.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead hazards are addressed during housing rehabilitation efforts. All pre-1978 homes that receive rehabilitation assistance are tested for the presence of lead-based paint hazards. When evidence of paint hazards is found, surfaces are removed or the material is encapsulated to prevent exposure. In the homebuyers program, when defective painted surfaces are found, the surface must be tested for lead-

based paint as well and treated by a qualified trained contractor.

The County's Lead-Based Hazard reduction strategy, administered by the Department of Health, supports the abatement or reduction of lead-based paint hazards in low-income housing. The Department of Health provides administrative and program delivery staff responsible for conducting application intake, review, and approval; completing environmental reviews; completing housing inspections and when funding is available preparing work write-ups and cost estimates for lead hazard control work; preparing contractor bid packages and supervising advertisement for bids and selection of contractors; managing temporary resident relocation while lead hazard control work is being completed and monitoring work in progress through to completion.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County's anti-poverty strategy is linked to economic programs provided by a variety of entities, including the Atlantic County Improvement Authority, Casino Reinvestment Development Agency (CRDA), Workforce Investment Board and more. The objective of poverty reduction requires programming for job readiness areas, including job training and placement, supportive public services, education and basic skills development. The overriding principle is to create new jobs and opportunities for households with incomes below the poverty level. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment and thus improve the quality of life, that people can improve their situation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During 2023, the Atlantic County Improvement Authority and various departments in County government continued to be active in a broad range of conversations, plans and program implementation ranging from housing to homelessness to social service delivery to job creation and workforce training.

These efforts became particularly complicated and important in developing a response to the public health and economic effects of the global pandemic, the effects of which continue to be felt. Assessing community needs and developing appropriate responses required expanded and intensified coordination and interaction with all levels of government in the County. The Improvement Authority continued to represent Community Development elements of those efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As a common partner with so many of the public and private housing and social service providers, the Atlantic County Improvement Authority and Atlantic County government have been a natural conduit for communication and interaction among these entities. During 2023, the County CD Program continued to serve in that capacity while respecting the autonomy and uniqueness of each partner.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Atlantic County Improvement Authority annually reviews its current *Analysis of Impediments to Fair Housing Choice*. Impediments identified in the AI were:

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree, thereby limiting their housing choice.

To address the identified impediments, recommendations developed by Atlantic County include:

- Promote the awareness of the *Fair Housing & Housing Assistance Information* book by means of the Atlantic County website, publication of an annual notice in local newspapers and posting information at organizations that serve the low income in Atlantic County. The staff will meet with organizations that are involved in housing, including the Board of Realtors, Total Living Center and Cape-Atlantic Legal Services. The County provided access to the five Family Centers in the County to Cape-Atlantic Legal Services to provide legal services to residents.
- While the County does not do zoning, the Atlantic County Planning Department does review municipal ordinances, site plans and Subdivision Ordinances to determine regional impacts. The material is reviewed for consistency with fair housing goals as well and meet with local planners to discuss impediments to fair housing that may arise.
- Worked with the Board of Realtors to improve fair housing compliance, listing accessibility as an improvement on units for sale or rent, and encouraging female and minority individuals to enter the real estate business.
- Outreach to rental property owners to encourage awareness of fair housing requirements.
- Outreach to lenders to work with borrowers on credit history and credit repair.
- Continue to expend federal and local resources to make affordable and rehabilitated housing available to low income households.

To address the affordable housing shortage, Atlantic County promoted fair housing by providing assistance for housing activities, including offering funds to CHDO's along with technical assistance to expand the supply of affordable housing.

During FY 2023, owner households received assistance with housing rehabilitation and assistance with purchasing units. The County homebuyer program is marketed in a way that is intended to attract low-income buyers. The program is marketed through meetings with real estate agents, finance companies, the ACIA website and other media. ACIA staff have appeared at various seminars and on local TV stations to discuss the availability of these programs.

The Atlantic County Improvement Authority Office of Community Development has available a *Fair Housing & Assistance Information* brochure.

Lastly, while the County's next Analysis of Impediments to Fair Housing Choice will not be due to HUD for several years, the County continues to review its current version and to monitor fair housing needs in the region. If issues are identified during this process that require immediate attention, the County Community Development effort will incorporate such action into its planning and its procedures.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Atlantic County Improvement Authority, through the Office of Community Development, has developed standards and procedures for ensuring that the recipients of Community Development and HOME funds meet the purposes of the appropriate legislation and regulations, and that funds are disbursed in a timely fashion.

The ACIA's standards and procedures for monitoring are designed to ensure that:

- 1) Objectives of all relevant regulations and guidance are met,
- 2) Program activities are progressing in compliance with the specifications and schedule for each program, and
- 3) Recipients are in compliance with other applicable laws, implementing regulations, including Davis-Bacon and related labor requirements, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.
- 4) For the housing rehabilitation assistance program, the ACIA requires conformance with:
 - Section 504 Handicapped Accessibility
 - Section 106 Historic Preservation
 - Housing Quality Standards
 - Lead-Based Paint regulations
 - Displacement / Relocation regulations

The Office of Community Development reviews all proposed activities for eligibility under statutory and regulatory requirements, and for meeting identified needs in the County Consolidated Plan.

Activities are monitored through the use of checklists and forms to facilitate uniform monitoring of program activities.

Fiscal monitoring includes review and approval of budgets, compliance with executed Grant Agreements, review and approval of vouchers, review of fiscal reports on a monthly basis and a review

of municipal and non-profit audits on an annual basis.

Monitoring occurs through on-site visits. These visits are held as necessary, but at least once a year. Labor compliance monitoring is conducted through weekly certified payrolls and on-site visits during the work period.

Minority Business Outreach - The County encourages participation by minority-owned businesses in CDBG and HOME assisted activities and maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semiannual "Minority Business Enterprise Report" to HUD. Qualified minority contractors are encouraged to bid on properties participating in the Housing Rehabilitation Program.

Comprehensive Planning Requirements - To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, the Community Development Program reviews the process on an ongoing basis. The review ensures compliance with federal requirements concerning citizen participation and consistency of actions taken with those specified in the "Citizen Participation Plan." Records documenting actions taken are maintained for each program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period in excess of the required 15 days, from November 1, 2024 through November 18, 2024. The CAPER was available online at the County website and at the Atlantic County Improvement Authority office in Egg Harbor Township. Two public hearings on the CAPER were held November 13, 2024 at two different times and in two different accessible locations. The public was notified of the public comment period and public hearings by an advertisement on October 24, 2024 in the local publication *The Press of Atlantic City*. A copy of the advertisement is provided with this report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ongoing assessments of community needs and ongoing successes of the County's CDBG program in addressing those needs suggest that no significant changes are needed in the program's objectives. The program will continue to seek efficient, effective means to provide housing, facilities and services to our most vulnerable residents. The County will continue to seek community partners capable of assisting in those efforts.

While objectives will remain unchanged, methods and strategies for meeting them are evolving. Delays by some municipalities in implementing prior activities led the County to move to a competitive process for awarding grant funds starting with the 2024 Action Plan. The program is also revamping its homebuyer program, a HOME-funded effort, but worth noting here.

While always aware of opportunities to improve, the County believes that the overall direction and implementation improvements of its CDBG program meet both the requirements of the federal government and the needs of our local residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There are no HOME-assisted affordable rental units within the Urban County's jurisdiction.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

No individual HOME-funded projects meet the threshold for affirmative marketing requirements. The program as a whole, though, including housing rehab activities, are publicized to all segments of the County's population through general circulation advertising and through information provided by our municipal partners.

Participants in the homeowner rehab program during 2023 were reflective of the County's population diversity. The program assisted 11 white homeowners, 7 African-American homeowners and 1 Asian homeowner.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Atlantic County used \$139,192.17 in HOME Program Income on projects during 2023. The funds went toward the completion of 12 homeowner rehab projects. Rehab projects assisted 6 white homeowners, 5 African-American homeowners and 1 Asian homeowner. Rehab homeowners included 2 with moderate incomes and 10 with low incomes.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During 2023, the Atlantic County Community Development Program continued to recruit, inform and encourage affordable housing developers interested in providing additional units in the County.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	97				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Public Notice

LEGAL NOTICES

LEGAL NOTICES

LEGAL NOTICES

LEGAL NOTICES

LEGAL NOTICES

LEGAL NOTICES

Legals

NOTICE OF FILING AND PUBLIC HEARINGS
IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY

TO REVISE THE COST RECOVERY CHARGE ASSOCIATED WITH ENERGY EFFICIENCY PROGRAMS ("EET CHARGE")

PLEASE TAKE NOTICE that on July 31, 2024, South Jersey Gas Company ("South Jersey" or "Company") filed a petition with the Board of Public Utilities ("Board") in Docket No. C024070550, requesting an increase in its Energy Efficiency Trustee ("EET") charge by October 1, 2024, and to continue to recover costs associated with its Energy Efficiency Programs ("EETPs"). South Jersey is also requesting approval from the Board to seek a return on investment associated with its EETPs. The EETPs provide participating customers with incentives to reduce their natural gas consumption. South Jersey proposes to recover the costs of the EETPs through the EET which will be consistent with the Board-approved EET rate.

The Company proposes to increase the EET charge to \$0.049535 per therm, including taxes, in order to recover a total investment interest of 22% on the EET. The EET charge would be applied to all customer classes. The overall impact of the proposed rate change is to increase the monthly bill of a typical residential heating customer using 100 therms by \$0.84, from \$185.55 to \$186.39, or an increase of 0.5% as compared to rates in effect on October 1, 2024. Approval of the filing would impact charges for a typical customer with usage as follows:

BILL IMPACTS

Residential Heating Service (RSG)				
Therm Level	Monthly Bill as of October 1, 2024	Proposed	Dollar Increase	Percent Increase
25	\$53.71	\$53.88	\$0.17	0.4%
100	\$185.55	\$186.39	\$0.84	0.5%
200	\$325.89	\$326.74	\$0.85	0.3%

General Service (DSG) (Using less than 5,000 therms per year)

Therm Level	Monthly Bill as of October 1, 2024	Proposed	Dollar Increase	Percent Increase
500	\$1,527.47	\$1,529.72	\$2.25	0.1%
1,000	\$2,914.05	\$2,916.30	\$2.25	0.1%

The Board has the statutory authority pursuant to N.J.S.A. 48:2-21 to establish South Jersey's rates at levels it finds just and reasonable, as well as to establish the effective date of such rates. Therefore, the Board may establish a new NJ rate at a level and/or an effective date other than those proposed by South Jersey. South Jersey's costs associated in the petition will remain subject to audit by the Board, and Board approval shall not preclude or prohibit the Board from taking any such actions deemed appropriate as a result of any such audit.

Any assistance required by customers in ascertaining the impact of the proposed rate increase will be provided by the Company upon request.

A copy of South Jersey's petition can be reviewed on the Company's website at: www.southjerseygas.com under Regulatory Information. The petition is also available to review on the Board's website at: <https://publicaccess.bpu.state.nj.us/> where you can search by the above-captioned docket number. In addition, the petition and Board file may be reviewed at the Board located at 44 South Clinton Avenue, 1st floor, Trenton, New Jersey with an appointment. To make an appointment, please call (609) 913-0298.

PLEASE TAKE FURTHER NOTICE that virtual public hearings will be conducted on the following date and times so that members of the public may present their views on the Company's petition:

VIRTUAL PUBLIC HEARINGS

Date: November 13, 2024

Hearing Times: 4:30 p.m. and 5:30 p.m.

Join Microsoft Teams Meeting

Press Ctrl key + Click on this link:

<https://teams.microsoft.com/JoinTeamsMeeting5JGhearing11-13-2024>

Select "Join Now" to enter the meeting.

If prompted, enter the following Meeting ID, Meeting Passcode, and your name:

Meeting ID: 235 907 543 924

Passcode: rboYJL

or

Join by Phone

Dial-In: 866-984-3164

When prompted, enter Conference ID: 546 440 694, followed by the # sign to access the meeting.

A copy of this Notice of Filing and Public Hearings in this matter is being served upon the clerk, executive or administrator of each municipality or county within the Company's service territory. Representatives of the Company, Board Staff, and the New Jersey Division of Rate Counsel will participate in the virtual public hearing. Members of the public are invited to participate by utilizing the Microsoft Teams meeting link or Dial-In Number and Conference ID set forth above to express their views on this petition. All comments will become part of the final record to be considered by the Board. To encourage full participation in this opportunity for public comment, please submit any requests for accommodations, such as interpreters or listening assistance, 48 hours prior to the above hearing to the Board Secretary at board.secretary@sjgas.com.

The Board is also accepting written and electronic comments. Comments may be submitted directly to the specific docket number listed above using the "Post Comments" button on the Board's Public Document Search tool. Comments are considered public documents for purposes of the State's Open Public Records Act. Only documents that are intended to be public should be submitted using the "Post Comments" button on the Board's Public Document Search tool. Any confidential information should be submitted in accordance with the procedures set forth in N.J.A.C. 17:27-2.3. In addition to hard copy submissions, confidential information may also be filed electronically via the Board's e-filing system or by email to the Secretary of the Board. Please include "Confidential Information" in the subject line of any email. Instructions for confidential e-filing are found on the Board's webpage at <https://www.nj.gov/legislative/efiling/>.

Unfiled and/or written comments may also be submitted to:

Secretary of the Board
44 South Clinton Ave., 1st Floor
PO Box 350
Trenton, NJ 08646-0350
Phone: 609/913-0241
Email: board.secretary@sjgas.com
Printer Fax: 609/913-0241
Pub Date: October 24th, 2024

Order #: COL7869

NOTICE OF AVAILABILITY AND PUBLIC HEARING CAPER 2023

NOTICE OF AVAILABILITY AND PUBLIC HEARING
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
PROGRAM YEAR 2023
Atlantic County, New Jersey

Notice is hereby provided that the County of Atlantic, NJ has completed its draft of the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2023 Program Year for the Community Development Block Grant (CDBG) and HOME Investment Partnerships programs. This report contains information including: (1) Summary of the resources and accomplishments; (2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan; and (3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

This report is available to the public for review at the Atlantic County Improvement Authority located at 609 Aviation Research Blvd., Egg Harbor Township, NJ and online at www.acia-nj.org.

A public comment period will begin on November 1, 2024 and go through November 10, 2024 during which the public is invited to access written comments to Atlantic County Improvement Authority, 609 Aviation Research Blvd., Egg Harbor Township, NJ 08234. Attention: Robert McGowan or to mcgowan.bob@acimn.org.

The County will also hold public hearings for citizens desiring to comment on the CAPER report November 13, 2024. The hearings will take place on:

1 pm - Atlantic County Library - Hammonton Branch - 451 S. Egg Harbor Rd. Hammonton, NJ
Join Electronically: <https://events.goclears.microsoft.com/event/6167e7d4-451e-4e7e-9a01e6-c1e9e4223959a220b1e427a6c8b040e05310439>

4 pm - Atlantic County Library - EHT Branch - 1 Swift Ave., Egg Harbor Township, NJ
Join Electronically: <https://events.goclears.microsoft.com/event/30be1c2b1-2220-4805-b655-12e011192d062a20b1e427a6c8b040e05310418>

To facilitate participation by persons with special needs, please contact the Atlantic County Improvement Authority to make arrangements (609) 943-2490. This location is accessible.

Atlantic County intends to submit the 2023 Comprehensive Annual Performance Evaluation Report to the U.S. Department of Housing and Urban Development on or about November 25, 2024.

Todas las personas y organizaciones interesadas están invitadas a asistir a estas audiencias públicas. Las personas que deseen presentar sus comentarios o sugerencias deben notificar a Atlantic County al menos cinco (5) días hábiles antes de la audiencia, comunicándose con: Robert McGowan al 609-943-2490 o mcgowan.bob@acimn.org. Las personas que deseen recibir el documento y recibir asistencia de traducción (es decir, personas con discapacidades visuales o que no hablen inglés) o cuyos comentarios deben notificar a Atlantic County al menos cinco (5) días hábiles antes de la audiencia, comunicándose con: Robert McGowan al 609-943-2490 o mcgowan.bob@acimn.org.

NOTICE OF FILING AND PUBLIC HEARINGS

SOUTH JERSEY GAS COMPANY
IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY TO
REVISE THE LEVELS OF ITS SOCIETAL BENEFITS CLAUSE ("SBC") CHARGES AND ITS TRANSPORTATION
INITIATION CLAUSE ("TIC") CHARGE

PLEASE TAKE NOTICE that on July 31, 2024, South Jersey Gas Company ("South Jersey" or "Company") filed a petition with the New Jersey Board of Public Utilities ("Board") requesting an \$11.7 million, including Sales and Use Tax ("SUT"), increase in the overall level of its Societal Benefits Clause ("SBC") charges through an increase in its Transportation Adjustment Clause ("TAC") charge, and an increase to its Clean Energy Program ("CEP") charge (both components of the SBC), as well as an increase to its Transportation Initiation Clause ("TIC") charge ("Initiation").

The RAC reduces costs associated with environmental remediation of former manufacturing gas plant sites, while the CEP recovers costs associated with energy efficiency and renewable energy programs. The TIC recovers capital expenditures and operating costs, including consulting and transaction costs, associated with the Electronic Data Interchange. The SBC and TIC provide no profit to the Company. These clauses allow the Company to pass through only increases or decreases in the costs incurred to conduct the related mandated programs.

Set forth below are the current and proposed rates, inclusive of SUT, as customers may determine the effect of the proposed increased rates. Any assistance required by customers in understanding these rates will be furnished by the Company upon request.

The proposed rates, when compared to rates in effect on October 1, 2024, for a residential heating customer using 100 therms will increase the customer's monthly bill by \$2.10 from \$183.35 to \$185.45, an increase of approximately 1.1%.

Current Rate	RAC \$0.058983	CEP \$0.026858	TIC \$0.000776	TOTAL \$0.086617
Proposed Rate	\$0.065216	\$0.042407	\$0.001005	\$0.108628
Rate Decrease/Increase	\$0.006233	\$0.015549	\$0.000229	\$0.022019
Dollar Decrease/Increase \$0.62	\$0.65	\$1.55	\$0.23	\$2.43
Percentage Decrease/Increase	0.34%	0.85%	0.01%	1.10%

The Board has the statutory authority under N.J.S.A. 48:2-21 to establish South Jersey's rates at levels it finds just and reasonable, as well as the effective date of such rates. Therefore, the Board may establish the rates at levels and/or an effective date other than those proposed by South Jersey.

Any assistance required by customers in ascertaining the impact of the proposed rate increase will be provided by the Company upon request.

A copy of the Petition can be reviewed on the Company's website at www.southjerseygas.com under Regulatory Information. The Petition is also available to review online through the Board's website, <https://publicaccess.bpu.state.nj.us/>. The Petition and Board's file may be reviewed at the Board located at 44 South Clinton Avenue, 1st Floor, Trenton, New Jersey with an appointment. To make an appointment, please call (609) 913-0298.

PLEASE TAKE FURTHER NOTICE that virtual public hearings will be conducted on the following date and times so that members of the public may present their views on the Petition:

VIRTUAL PUBLIC HEARINGS

Date: November 13, 2024

Hearing Times: 4:30 pm and 5:30 pm

Join Microsoft Teams Meeting

Press Ctrl key + Click on this link:

<https://teams.microsoft.com/JoinTeamsMeeting5JGhearing11-13-2024>

Select "Join Now" to enter the meeting.

If prompted, enter the following Meeting ID, Meeting Passcode, and your name:

Meeting ID: 235 907 543 924

Passcode: rboYJL

or

Join by Phone

Dial-In: 866-984-3164

When prompted, enter Conference ID: 546 440 694, followed by the # sign to access the meeting.

A copy of this Notice is being served upon the clerk, executive or administrator of each municipality and county within the Company's service territory.

Representatives of the Company, Board Staff, and of the New Jersey Division of Rate Counsel will participate in the virtual public hearing. Members of the public are invited to participate by utilizing the Microsoft Teams meeting link or Dial-In Number and Conference ID set forth above to express their views on the Petition. All comments will become part of the final record to be considered by the Board. To encourage full participation in this opportunity for public comment, please submit any requests for accommodations, such as interpreters or listening assistance, 48 hours prior to the above hearing to the Board Secretary at board.secretary@sjgas.com.

The Board is also accepting written and electronic comments. Comments may be submitted directly to the specific docket number listed above using the "Post Comments" button on the Board's Public Document Search tool. Comments are considered public documents for purposes of the State's Open Public Records Act. Only documents that are intended to be public should be submitted using the "Post Comments" button on the Board's Public Document Search tool. Any confidential information should be submitted in accordance with the procedures set forth in N.J.A.C. 17:27-2.3. In addition to hard copy submissions, confidential information may also be filed electronically via the Board's e-filing system or by email to the Secretary of the Board. Please include "Confidential Information" in the subject line of any email. Instructions for confidential e-filing are found on the Board's webpage at <https://www.nj.gov/legislative/efiling/>.

Unfiled and/or written comments may also be submitted to:

Secretary of the Board
44 South Clinton Ave., 1st Floor
PO Box 350
Trenton, NJ 08646-0350
Phone: 609/913-0241
Email: board.secretary@sjgas.com
Printer Fax: 609/913-0241
Pub Date: October 24th, 2024

Order #: COL7869

Solid Rubber Bucket Edge Assemblies

NOTICE TO BIDDERS

PLEASE TAKE NOTICE that the Atlantic County Utilities Authority will receive sealed bids electronically acting as the lead agency for the Southern New Jersey Purchasing Cooperative (ID# 2718NJPC), pursuant to the Local Public Contracts Law of the State of New Jersey, N.J.S.A. 40A:11-1 et seq. via NJPW e-Procurement Portal.

BID NO: 2024-SW-23

BID NAME: Solid Rubber Bucket Edge Assemblies

Release: October 24, 2024

Project:

Date: November 8, 2024, 4:00pm

Question:

Sub:

mission:

Deadline:

Release: November 26, 2024, 11:00am
Sub: <https://teams.microsoft.com/JoinTeamsMeeting5JGhearing11-13-2024>
Mission: <https://teams.microsoft.com/JoinTeamsMeeting5JGhearing11-13-2024>
Deadline: <https://teams.microsoft.com/JoinTeamsMeeting5JGhearing11-13-2024>

At the Bid Submission and Bid Opening date, time and place, said bids will be opened and read aloud. Specifications and bid documents may be obtained online at the following web address: <https://procurement.cngp.gov/portal/acua/>.

All bids must be accompanied by a certified check or bid bond in the amount of 10% of the total bid, not to exceed \$25,000.00.

All bidders must meet equal opportunity requirements of R.L. N.J.S.A. 105-1 et seq. and N.J.A.C. 17:27, as described in the specifications. Bidders are responsible for affirmative action compliance.

ATLANTIC COUNTY UTILITIES AUTHORITY

MATTHEW J. DENARO, RE, PRESIDENT

Printer: FOC, 204

Pub Date: October 24th, 2024

Order #: COL7958

Legals

Legals

Legals

NOTICE TO BIDDERS - Supply and Deliver Activated Carbon

PLEASE TAKE NOTICE that the Atlantic County Utilities Authority will receive sealed bids electronically acting as the lead agency for the Southern New Jersey Purchasing Cooperative (ID# 2718NJPC), pursuant to the Local Public Contracts Law of the State of New Jersey, N.J.S.A. 40A:11-1 et seq. via NJPW e-Procurement Portal.

BID NO: 2024-SW-10

BID NAME: Supply and Deliver of Activated Carbon

Release/Prep Date: October 24, 2024

Question Submission: November 8, 2024, 4:00pm

Deadline:

Release: November 26, 2024, 11:00am
Sub: <https://teams.microsoft.com/JoinTeamsMeeting5JGhearing11-13-2024>
Mission: <https://teams.microsoft.com/JoinTeamsMeeting5JGhearing11-13-2024>
Deadline: <https://teams.microsoft.com/JoinTeamsMeeting5JGhearing11-13-2024>

At the Bid Submission and Bid Opening date, time and place, said bids will be opened and read aloud. Specifications and bid documents may be obtained online at the following web address: <https://procurement.cngp.gov/portal/acua/>.

PR-26

	Office of Community Planning and Development	DATE: 09-28-24
	U.S. Department of Housing and Urban Development	TIME: 8:49
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
Program Year 2023		
ATLANTIC COUNTY , NJ		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,157,253.19
02 ENTITLEMENT GRANT	1,160,741.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	601,298.05
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,919,292.24

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,256,173.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,256,173.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	148,427.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,404,600.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,514,691.42

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,220,193.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,220,193.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.14%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	134,011.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	134,011.07
32 ENTITLEMENT GRANT	1,160,741.00
33 PRIOR YEAR PROGRAM INCOME	299,204.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,459,945.53
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.18%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	148,427.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	148,427.33
42 ENTITLEMENT GRANT	1,160,741.00
43 CURRENT YEAR PROGRAM INCOME	601,298.05
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,762,039.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.42%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	20	1391	6912573	County Central Kitchen Roof Improvement	03A	LMC	\$49,489.77
2023	20	1391	6912576	County Central Kitchen Roof Improvement	03A	LMC	\$52,973.89
2023	20	1391	6912578	County Central Kitchen Roof Improvement	03A	LMC	\$109,210.30
2023	20	1391	6912579	County Central Kitchen Roof Improvement	03A	LMC	\$28,677.00
2023	20	1391	6912582	County Central Kitchen Roof Improvement	03A	LMC	\$70,000.00
					03A	Matrix Code	\$310,350.96
2021	6	1390	6912562	Buena Vista ADA Improvements at MLK Center	03E	LMC	\$5,801.35
2021	6	1390	6912564	Buena Vista ADA Improvements at MLK Center	03E	LMC	\$36,131.85
2021	6	1390	6912566	Buena Vista ADA Improvements at MLK Center	03E	LMC	\$35,408.00
2021	6	1390	6912567	Buena Vista ADA Improvements at MLK Center	03E	LMC	\$28,226.88
2023	18	1393	6912594	Atlantic County ADA Hammonton Library	03E	LMC	\$5,246.72
2023	18	1393	6922357	Atlantic County ADA Hammonton Library	03E	LMC	\$12,013.82
2023	18	1393	6933870	Atlantic County ADA Hammonton Library	03E	LMC	\$13,306.44
					03E	Matrix Code	\$136,135.06
2020	16	1378	6876533	Mullica Senior Exercise Equipment	03F	LMC	\$2,825.00
2020	16	1378	6876535	Mullica Senior Exercise Equipment	03F	LMC	\$19,000.00
2020	16	1378	6876537	Mullica Senior Exercise Equipment	03F	LMC	\$16,395.95
2020	16	1378	6876539	Mullica Senior Exercise Equipment	03F	LMC	\$16,068.00
2020	16	1378	6876542	Mullica Senior Exercise Equipment	03F	LMC	\$15,487.00
2020	16	1378	6876543	Mullica Senior Exercise Equipment	03F	LMC	\$15,000.00
2020	16	1378	6876855	Mullica Senior Exercise Equipment	03F	LMC	\$50.00
2021	16	1389	6912556	Port Republic Beach ADA	03F	LMC	\$43,180.30
2021	16	1389	6912558	Port Republic Beach ADA	03F	LMC	\$14,415.70
					03F	Matrix Code	\$142,421.95
2021	7	1364	6813585	Tilton Road Drainage Basin	03I	LMA	\$96,407.07
2021	7	1364	6813586	Tilton Road Drainage Basin	03I	LMA	\$79,493.95
2021	7	1364	6912544	Tilton Road Drainage Basin	03I	LMA	\$9,900.00
2021	7	1364	6912546	Tilton Road Drainage Basin	03I	LMA	\$101,953.73
2021	7	1364	6912548	Tilton Road Drainage Basin	03I	LMA	\$68,695.25
					03I	Matrix Code	\$356,450.00
2020	10	1381	6896497	Estell Manor ADA City Hall	03Z	LMC	\$15,000.00
2020	10	1381	6896498	Estell Manor ADA City Hall	03Z	LMC	\$29,284.31
2020	10	1381	6896499	Estell Manor ADA City Hall	03Z	LMC	\$15,000.00
2020	10	1381	6896500	Estell Manor ADA City Hall	03Z	LMC	\$14,068.14
2020	11	1382	6896512	Folsom Court Room Door ADA	03Z	LMC	\$8,929.67
2020	11	1382	6896513	Folsom Court Room Door ADA	03Z	LMC	\$14,917.33
2020	14	1388	6912550	Linwood ADA City Hall	03Z	LMC	\$15,000.00
2020	14	1388	6912552	Linwood ADA City Hall	03Z	LMC	\$15,000.00
2020	14	1388	6912554	Linwood ADA City Hall	03Z	LMC	\$13,625.00
					03Z	Matrix Code	\$140,824.45
2023	19	1387	6912541	Galloway Senior Bus	05A	LMC	\$18,788.00
2023	19	1387	6912543	Galloway Senior Bus	05A	LMC	\$110,528.00
					05A	Matrix Code	\$129,316.00
2021	5	1357	6831286	Absecon Senior Transport 2021	05E	LMC	\$4,695.07
					05E	Matrix Code	\$4,695.07
Total							\$1,220,193.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
ATLANTIC COUNTY, NJ

DATE: 09-26-24
TIME: 8:49
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	19	1387	6912541	No	Galloway Senior Bus	B20UC340111	EN	05A	LMC	\$18,788.00
2023	19	1387	6912543	No	Galloway Senior Bus	B23UC340111	EN	05A	LMC	\$110,528.00
								05A	Matrix Code	\$129,316.00
2021	5	1357	6831286	No	Absecon Senior Transport 2021	B18UC340111	EN	01E	LMC	\$4,695.07
								05E	Matrix Code	\$4,695.07
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$134,011.07
Total										\$134,011.07

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1384	6901307	FY 2023 CDBG Admin	21A		\$148,427.33
					21A	Matrix Code	\$148,427.33
Total							\$148,427.33

PR-26-CV

	Office of Community Planning and Development	DATE:	09-09-24
	U.S. Department of Housing and Urban Development	TIME:	15:24
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	ATLANTIC COUNTY , NJ		

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,583,302.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,583,302.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,690,700.13
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	318,230.77
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,008,930.90
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,574,371.10

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,690,700.13
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,690,700.13
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,690,700.13
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	495,700.13
17 CDBG-CV GRANT	3,583,302.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	13.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	318,230.77
20 CDBG-CV GRANT	3,583,302.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.88%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	1212	6478571	CV-RM-25	05Z	LMC	\$1,470.66
		1214	6478605	CV-RM-26	05Z	LMC	\$2,966.84
		1215	6478623	CV-RM-27	05Z	LMC	\$639.00
		1217	6480100	CV-RM-29	05Z	LMC	\$593.40
		1218	6480107	CV-RM-30	05Z	LMC	\$8,947.80
		1220	6480737	CV-RM-32	05Z	LMC	\$6,916.68
		1221	6480748	CV-RM-33	05Z	LMC	\$4,898.00
		1226	6484069	CV-RM-36	05Z	LMC	\$2,192.25
2020	23	1230	6484125	CV-RM-26	05Z	LMC	\$3,750.00
		1164	6456015	CV-RM-01	05Z	LMC	\$10,000.00
		1165	6455049	CV-RM-02	05Z	LMC	\$3,300.00
			6465611	CV-RM-02	05Z	LMC	\$1,100.00
			6471043	CV-RM-02	05Z	LMC	\$1,100.00
			6478531	CV-RM-02	05Z	LMC	\$1,100.00
			6490810	CV-RM-02	05Z	LMC	\$1,100.00
		1166	6455080	CV-RM-03	05Z	LMC	\$2,769.64
			6465618	CV-RM-03	05Z	LMC	\$1,146.33
			6471054	CV-RM-03	05Z	LMC	\$906.41
			6478539	CV-RM-03	05Z	LMC	\$1,224.33
			6488441	CV-RM-03	05Z	LMC	\$1,219.67
		1167	6455112	CV-RM-04	05Z	LMC	\$10,000.00
		1168	6455908	CV-RM-05	05Z	LMC	\$10,000.00
		1169	6455929	CV-RM-06	05Z	LMC	\$1,500.00
			6465659	CV-RM-06	05Z	LMC	\$1,500.00
			6471052	CV-RM-06	05Z	LMC	\$1,500.00
			6480063	CV-RM-06	05Z	LMC	\$1,500.00
		1170	6455948	CV-RM-07	05Z	LMC	\$2,440.50
			6467666	CV-RM-07	05Z	LMC	\$1,165.24
			6471047	CV-RM-07	05Z	LMC	\$1,500.00
			6480065	CV-RM-07	05Z	LMC	\$1,500.00
			6501185	CV-RM-07	05Z	LMC	\$1,500.00
		1171	6456024	CV-RM-08	05Z	LMC	\$8,355.60
		1172	6456034	CV-RM-09	05Z	LMC	\$2,500.00
			6465664	CV-RM-09	05Z	LMC	\$1,500.00
			6478543	CV-RM-09	05Z	LMC	\$1,500.00
			6488438	CV-RM-09	05Z	LMC	\$1,500.00
		1173	6456041	CV-RM-10	05Z	LMC	\$2,500.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ATLANTIC COUNTY , NJ

DATE: 09-09-24
TIME: 15:24
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	1173	6467267	CV-RM-10	05Z	LMC	\$800.88
			6471060	CV-RM-10	05Z	LMC	\$880.16
		1174	6456057	CV-RM-11	05Z	LMC	\$3,250.00
			6467542	CV-RM-11	05Z	LMC	\$1,210.00
			6471649	CV-RM-11	05Z	LMC	\$1,166.00
			6484154	CV-RM-11	05Z	LMC	\$1,166.00
		1175	6456070	CV-RM-12	05Z	LMC	\$2,938.66
			6465648	CV-RM-12	05Z	LMC	\$1,109.07
			6471065	CV-RM-12	05Z	LMC	\$1,173.91
			6484389	CV-RM-12	05Z	LMC	\$691.05
		1176	6456078	CV-RM-13	05Z	LMC	\$1,618.50
			6465624	CV-RM-13	05Z	LMC	\$1,171.00
			6471660	CV-RM-13	05Z	LMC	\$1,011.58
			6484147	CV-RM-13	05Z	LMC	\$882.58
			6501179	CV-RM-13	05Z	LMC	\$882.58
		1178	6466669	CV-RM-14	05Z	LMCSV	\$2,690.00
			6480067	CV-RM-14	05Z	LMCSV	\$2,500.00
			6490808	CV-RM-14	05Z	LMCSV	\$1,250.00
		1179	6466712	CV-RM-15	05Z	LMC	\$1,076.33
			6471068	CV-RM-15	05Z	LMC	\$777.33
			6478547	CV-RM-15	05Z	LMC	\$1,077.33
		1180	6466722	CV-RM-16	05Z	LMC	\$3,658.02
		1181	6466747	CV-RM-17	05Z	LMC	\$5,040.00
		1182	6466758	CV-RM-18	05Z	LMC	\$6,396.00
			6478534	CV-RM-18	05Z	LMC	\$377.00
		1183	6467109	CV-RM-19	05Z	LMC	\$6,250.00
		1184	6467253	CV-RM-20	05Z	LMC	\$3,400.00
		1185	6467753	CV-RM-21	05Z	LMC	\$5,700.00
		1187	6471108	CV-RM-22	05Z	LMC	\$7,986.00
		1200	6471711	CV-RM-23	05Z	LMC	\$7,653.78
		1201	6471728	CV-RM-23	05Z	LMC	\$5,035.32
		1216	6480083	CV-RM-28	05Z	LMC	\$8,784.00
		1219	6480117	CV-RM-31	05Z	LMC	\$5,933.16
		1222	6480751	CV-RM-34	05Z	LMC	\$5,400.00
		1223	6480758	CV-RM-35	05Z	LMC	\$1,130.68
			6501177	CV-RM-35	05Z	LMC	\$486.33
			6527789	CV-RM-35	05Z	LMC	\$4,753.23
		1227	6484099	CV-RM-37	05Z	LMC	\$4,312.19
			6501181	CV-RM-37	05Z	LMC	\$864.85
		1228	6484107	CV-RM-38	05Z	LMC	\$7,722.00
			6501183	CV-RM-38	05Z	LMC	\$1,621.00
		1229	6484117	CV-RM-39	05Z	LMC	\$2,984.00
		1231	6484138	CV-RM-41	05Z	LMC	\$1,211.13
			6501188	CV-RM-41	05Z	LMC	\$403.71
			6538306	CV-RM-41	05Z	LMC	\$807.42
		1233	6488455	CV-RM-42	05Z	LMC	\$6,810.00
		1234	6488472	CV-RM-43	05Z	LMC	\$4,099.00
		1235	6490790	CV-RM-44	05Z	LMC	\$5,671.50
		1236	6490800	CV-RM-45	05Z	LMC	\$6,648.00
		1265	6504651	CV-RM-46	05Z	LMC	\$2,400.00
		1266	6504702	CV-RM-47	05Z	LMC	\$10,000.00
		1273	6516864	CV-RM-48	05Z	LMC	\$7,127.58
		1274	6516878	CV-RM-49	05Z	LMC	\$501.78
		1275	6516893	CV-RM-50	05Z	LMC	\$6,720.96
		1276	6516915	CV-RM-51	05Z	LMC	\$6,312.54
		1277	6516928	CV-RM-52	05Z	LMC	\$3,314.60
		1281	6527816	CV RM 53	05Z	LMC	\$6,247.50
		1282	6527829	CV-RM-54	05Z	LMC	\$4,485.00
			6564243	CV-RM-54	05Z	LMC	\$2,755.98
		1283	6527844	CV RM 55	05Z	LMC	\$7,142.52
		1284	6527847	CV RM 56	05Z	LMC	\$4,155.54



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ATLANTIC COUNTY , NJ

DATE: 09-09-24
TIME: 15:24
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	1292	6540240	CV RM 57	05Z	LMC	\$6,723.66
		1294	6540255	CV RM 60	05Z	LMC	\$6,207.36
		1295	6540258	CV RM 59	05Z	LMC	\$9,769.92
		1296	6540259	CV RM 58	05Z	LMC	\$2,296.12
		1302	6556109	CV RM 61	05Z	LMC	\$5,608.02
		1303	6556129	CV RM 62	05Z	LMCSV	\$3,969.30
		1304	6556141	CV RM 63	05Z	LMC	\$10,000.00
		1305	6556152	CV RM 64	05Z	LMC	\$9,285.84
		1306	6556161	CV RM 65	05Z	LMC	\$2,716.38
			6576259	CV RM 65	05Z	LMC	\$2,732.76
		1307	6556190	CV RM 66	05Z	LMC	\$961.50
		1308	6556199	CV RM 67	05Z	LMC	\$5,871.24
		1309	6556204	CV RM 68	05Z	LMC	\$6,819.90
		1310	6556213	CV RM 69	05Z	LMC	\$2,910.00
		1311	6556235	CV RM 70	05Z	LMC	\$6,199.74
		1315	6564170	CV RM 71	05Z	LMC	\$5,694.06
		1316	6564195	CV RM 72	05Z	LMC	\$3,740.94
		1317	6564209	CV RM 73	05Z	LMC	\$1,832.52
		1318	6564220	CV RM 74	05Z	LMC	\$10,000.00
		1319	6564230	CV RM 75	05Z	LMC	\$10,000.00
		1320	6564236	CV RM 76	05Z	LMC	\$3,904.86
			6576265	CV RM 76	05Z	LMC	\$3,904.86
		1322	6576029	CV RM 77	05Z	LMC	\$5,385.78
		1323	6576048	CV RM 78	05Z	LMC	\$4,410.00
		1324	6576058	CV RM 79	05Z	LMC	\$3,133.47
		1325	6576098	CV RM 80	05Z	LMC	\$8,910.00
		1326	6576114	CV RM 81	05Z	LMC	\$4,979.10
		1327	6576143	CV RM 82	05Z	LMC	\$7,943.76
		1328	6576193	CV RM 83	05Z	LMC	\$2,643.82
			6609078	CV RM 83	05Z	LMC	\$6,449.48
		1330	6576230	CV RM 84	05Z	LMC	\$3,593.97
		1331	6576241	CV RM 85	05Z	LMC	\$5,974.14
	24	1186	6479195	CV-B-001	18A	LMJ	\$25,000.00
		1188	6479190	Brite Cleaners	18A	LMJ	\$25,000.00
		1189	6479200	Nobil Food Services LLC	18A	LMJ	\$25,000.00
		1190	6479203	Dennis Transportation LLC	18A	LMJ	\$25,000.00
		1191	6479206	JJ'S Diner LLC	18A	LMJ	\$25,000.00
		1192	6479168	Brigantine Aquatic Center LLC	18A	LMJ	\$25,000.00
		1194	6479202	Premier Dry Cleaners	18A	LMJ	\$25,000.00
		1195	6480129	Accent Aesthetics LLC	18A	LMJ	\$25,000.00
		1196	6479209	Phoenix Diner	18A	LMJ	\$25,000.00
		1197	6479174	The Pet Salon INC	18A	LMJ	\$25,000.00
		1198	6479212	Jewish Community Center of Atlantic County	18A	LMJ	\$25,000.00
		1199	6479213	Robert W. Polt CPA	18A	LMJ	\$25,000.00
		1202	6479217	Chitra LLC	18A	LMJ	\$25,000.00
		1203	6479218	Garden State Fuels	18A	LMJ	\$25,000.00
		1204	6479219	Joe's Limo AC, LLC	18A	LMJ	\$25,000.00
		1205	6479220	EOG Mechanical LLC	18A	LMJ	\$25,000.00
		1206	6479222	Coco Nail Salon LLC	18A	LMJ	\$25,000.00
		1207	6479224	Rose's Garden Grill	18A	LMJ	\$25,000.00
		1208	6480886	Berman Travel LLC	18A	LMJ	\$25,000.00
		1210	6480118	JD's Pub and Grill	18A	LMJ	\$25,000.00
		1211	6480121	McFadden Catering Inc	18A	LMJ	\$25,000.00
		1213	6480127	The Wash at Galloway	18A	LMJ	\$25,000.00
		1238	6499937	Distinctive Car Toyz LLC	18A	LMJ	\$25,000.00
		1239	6499942	H&T Angel Nails LLC	18A	LMJ	\$25,000.00
		1240	6499950	Kim's Nails 7 More LLC	18A	LMJ	\$25,000.00
		1241	6499951	Juliano's Pub & Grill	18A	LMJ	\$25,000.00
		1242	6499959	NCRJ , LLC	18A	LMJ	\$25,000.00
		1243	6499978	Cafe San Rocco INC	18A	LMJ	\$25,000.00
		1244	6499995	Renee Esposito LLC	18A	LMJ	\$25,000.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ATLANTIC COUNTY, NJ

DATE: 09-09-24
TIME: 15:24
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	1245	6500000	LUXE Hair Salon	18A	LMJ	\$25,000.00
		1246	6500007	Crescent Service LLC	18A	LMJ	\$25,000.00
		1247	6500019	Florida Grocery & Convenience Store	18A	LMJ	\$25,000.00
		1248	6500023	201-205 S. New York Avenue	18A	LMJ	\$25,000.00
		1249	6500028	Right Coast Visuals	18A	LMJ	\$25,000.00
		1250	6500031	PDQ Electric Corp	18A	LMJ	\$25,000.00
		1251	6500036	Eagle Theatre INC	18A	LMJ	\$25,000.00
		1252	6500039	South Jersey Laundry Co. INC	18A	LMJ	\$25,000.00
		1253	6500110	Pizza DeRoma IV Corp	18A	LMJ	\$25,000.00
		1254	6500114	El nuevo Mariachi Loco LLC	18A	LMJ	\$25,000.00
		1255	6500117	Mike's Auto Body	18A	LMJ	\$25,000.00
		1256	6500120	4340 Fabrication LLC	18A	LMJ	\$25,000.00
		1257	6500122	One Stop Souvenirs LLC	18A	LMJ	\$25,000.00
		1258	6500150	Roma Cleaners	18A	LMJ	\$25,000.00
		1259	6500166	Jersey Door	18A	LMJ	\$25,000.00
		1260	6500182	Near Dark Ent.	18A	LMJ	\$25,000.00
		1261	6500193	food 4 Less	18A	LMJ	\$25,000.00
		1262	6500205	Legacy Light LLC	18A	LMJ	\$15,000.00
		1263	6500213	Shore Enuff	18A	LMJ	\$15,000.00
		1264	6500215	Daud Panah MD	18A	LMJ	\$15,000.00
Total							\$1,690,700.13

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	1212	6478571	CV-RM-25	05Z	LMC	\$1,470.66
		1214	6478605	CV-RM-26	05Z	LMC	\$2,966.84
		1215	6478623	CV-RM-27	05Z	LMC	\$639.00
		1217	6480100	CV-RM-29	05Z	LMC	\$593.40
		1218	6480107	CV-RM-30	05Z	LMC	\$8,947.80
		1220	6480737	CV-RM-32	05Z	LMC	\$6,916.68
		1221	6480748	CV-RM-33	05Z	LMC	\$4,898.00
		1226	6484069	CV-RM-36	05Z	LMC	\$2,192.25
		1230	6484125	CV-RM-26	05Z	LMC	\$3,750.00
2020	23	1164	6456015	CV-RM-01	05Z	LMC	\$10,000.00
		1165	6455049	CV-RM-02	05Z	LMC	\$3,300.00
			6465611	CV-RM-02	05Z	LMC	\$1,100.00
			6471043	CV-RM-02	05Z	LMC	\$1,100.00
			6478531	CV-RM-02	05Z	LMC	\$1,100.00
			6490810	CV-RM-02	05Z	LMC	\$1,100.00
		1166	6455080	CV-RM-03	05Z	LMC	\$2,769.64
			6465618	CV-RM-03	05Z	LMC	\$1,146.33
			6471054	CV-RM-03	05Z	LMC	\$906.41
			6478539	CV-RM-03	05Z	LMC	\$1,224.33
			6488441	CV-RM-03	05Z	LMC	\$1,219.67
		1167	6455112	CV-RM-04	05Z	LMC	\$10,000.00
		1168	6455908	CV-RM-05	05Z	LMC	\$10,000.00
		1169	6455929	CV-RM-06	05Z	LMC	\$1,500.00
			6465659	CV-RM-06	05Z	LMC	\$1,500.00
			6471052	CV-RM-06	05Z	LMC	\$1,500.00
			6480063	CV-RM-06	05Z	LMC	\$1,500.00
		1170	6455948	CV-RM-07	05Z	LMC	\$2,440.50
			6467666	CV-RM-07	05Z	LMC	\$1,165.24
			6471047	CV-RM-07	05Z	LMC	\$1,500.00
			6480065	CV-RM-07	05Z	LMC	\$1,500.00
			6501185	CV-RM-07	05Z	LMC	\$1,500.00
		1171	6456024	CV-RM-08	05Z	LMC	\$8,355.60
		1172	6456034	CV-RM-09	05Z	LMC	\$2,500.00
			6465664	CV-RM-09	05Z	LMC	\$1,500.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ATLANTIC COUNTY, NJ

DATE: 09-09-24
TIME: 15:24
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	1172	6478543	CV-RM-09	05Z	LMC	\$1,500.00
			6488438	CV-RM-09	05Z	LMC	\$1,500.00
		1173	6456041	CV-RM-10	05Z	LMC	\$2,500.00
			6467267	CV-RM-10	05Z	LMC	\$800.88
			6471060	CV-RM-10	05Z	LMC	\$880.16
		1174	6456057	CV-RM-11	05Z	LMC	\$3,250.00
			6467542	CV-RM-11	05Z	LMC	\$1,210.00
			6471649	CV-RM-11	05Z	LMC	\$1,166.00
			6484154	CV-RM-11	05Z	LMC	\$1,166.00
		1175	6456070	CV-RM-12	05Z	LMC	\$2,938.66
			6465648	CV-RM-12	05Z	LMC	\$1,109.07
			6471065	CV-RM-12	05Z	LMC	\$1,173.91
			6484389	CV-RM-12	05Z	LMC	\$691.05
		1176	6456078	CV-RM-13	05Z	LMC	\$1,618.50
			6465624	CV-RM-13	05Z	LMC	\$1,171.00
			6471660	CV-RM-13	05Z	LMC	\$1,011.58
			6484147	CV-RM-13	05Z	LMC	\$882.58
			6501179	CV-RM-13	05Z	LMC	\$882.58
		1178	6466669	CV-RM-14	05Z	LMCSV	\$2,890.00
			6480067	CV-RM-14	05Z	LMCSV	\$2,500.00
			6490808	CV-RM-14	05Z	LMCSV	\$1,250.00
		1179	6466712	CV-RM-15	05Z	LMC	\$1,076.33
			6471068	CV-RM-15	05Z	LMC	\$777.33
			6478547	CV-RM-15	05Z	LMC	\$1,077.33
		1180	6466722	CV-RM-16	05Z	LMC	\$3,658.02
		1181	6466747	CV-RM-17	05Z	LMC	\$5,040.00
		1182	6466758	CV-RM-18	05Z	LMC	\$6,396.00
			6478534	CV-RM-18	05Z	LMC	\$377.00
		1183	6467109	CV-RM-19	05Z	LMC	\$6,250.00
		1184	6467253	CV-RM-20	05Z	LMC	\$3,400.00
		1185	6467753	CV-RM-21	05Z	LMC	\$5,700.00
		1187	6471108	CV-RM-22	05Z	LMC	\$7,986.00
		1200	6471711	CV-RM-23	05Z	LMC	\$7,653.78
		1201	6471728	CV-RM-23	05Z	LMC	\$5,035.32
		1216	6480083	CV-RM-28	05Z	LMC	\$8,784.00
		1219	6480117	CV-RM-31	05Z	LMC	\$5,933.16
		1222	6480751	CV-RM-34	05Z	LMC	\$5,400.00
		1223	6480758	CV-RM-35	05Z	LMC	\$1,130.68
			6501177	CV-RM-35	05Z	LMC	\$486.33
			6527789	CV-RM-35	05Z	LMC	\$4,753.23
		1227	6484099	CV-RM-37	05Z	LMC	\$4,312.19
			6501181	CV-RM-37	05Z	LMC	\$864.85
		1228	6484107	CV-RM-38	05Z	LMC	\$7,722.00
			6501183	CV-RM-38	05Z	LMC	\$1,621.00
		1229	6484117	CV-RM-39	05Z	LMC	\$2,984.00
		1231	6484138	CV-RM-41	05Z	LMC	\$1,211.13
			6501188	CV-RM-41	05Z	LMC	\$403.71
			6538306	CV-RM-41	05Z	LMC	\$807.42
		1233	6488455	CV-RM-42	05Z	LMC	\$6,810.00
		1234	6488472	CV-RM-43	05Z	LMC	\$4,099.00
		1235	6490790	CV-RM-44	05Z	LMC	\$5,671.50
		1236	6490800	CV-RM-45	05Z	LMC	\$6,648.00
		1265	6504651	CV-RM-46	05Z	LMC	\$2,400.00
		1266	6504702	CV-RM-47	05Z	LMC	\$10,000.00
		1273	6516864	CV-RM-48	05Z	LMC	\$7,127.58
		1274	6516878	CV-RM-49	05Z	LMC	\$501.78
		1275	6516893	CV-RM-50	05Z	LMC	\$6,720.96
		1276	6516915	CV-RM-51	05Z	LMC	\$6,312.54
		1277	6516928	CV-RM-52	05Z	LMC	\$3,314.60
		1281	6527816	CV RM 53	05Z	LMC	\$6,247.50
		1282	6527829	CV-RM-54	05Z	LMC	\$4,485.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ATLANTIC COUNTY, NJ

DATE: 09-09-24
TIME: 15:24
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	1282	6564243	CV-RM-54	05Z	LMC	\$2,755.98
		1283	6527844	CV RM 55	05Z	LMC	\$7,142.52
		1284	6527847	CV RM 56	05Z	LMC	\$4,155.54
		1292	6540240	CV RM 57	05Z	LMC	\$6,723.66
		1294	6540255	CV RM 60	05Z	LMC	\$6,207.36
		1295	6540258	CV RM 59	05Z	LMC	\$9,769.92
		1296	6540259	CV RM 58	05Z	LMC	\$2,296.12
		1302	6556109	CV RM 61	05Z	LMC	\$5,608.02
		1303	6556129	CV RM 62	05Z	LMCSV	\$3,969.30
		1304	6556141	CV RM 63	05Z	LMC	\$10,000.00
		1305	6556152	CV RM 64	05Z	LMC	\$9,285.84
		1306	6556161	CV RM 65	05Z	LMC	\$2,716.38
			6576259	CV RM 65	05Z	LMC	\$2,732.76
		1307	6556190	CV RM 66	05Z	LMC	\$961.50
		1308	6556199	CV RM 67	05Z	LMC	\$5,871.24
		1309	6556204	CV RM 68	05Z	LMC	\$6,619.90
		1310	6556213	CV RM 69	05Z	LMC	\$2,910.00
		1311	6556235	CV RM 70	05Z	LMC	\$6,199.74
		1315	6564170	CV RM 71	05Z	LMC	\$5,694.06
		1316	6564195	CV RM 72	05Z	LMC	\$3,740.94
		1317	6564209	CV RM 73	05Z	LMC	\$1,832.52
		1318	6564220	CV RM 74	05Z	LMC	\$10,000.00
		1319	6564230	CV RM 75	05Z	LMC	\$10,000.00
		1320	6564236	CV RM 76	05Z	LMC	\$3,904.86
			6576265	CV RM 76	05Z	LMC	\$3,904.86
		1322	6576029	CV RM 77	05Z	LMC	\$5,385.78
		1323	6576048	CV RM 78	05Z	LMC	\$4,410.00
		1324	6576058	CV RM 79	05Z	LMC	\$3,133.47
		1325	6576098	CV RM 80	05Z	LMC	\$8,910.00
		1326	6576114	CV RM 81	05Z	LMC	\$4,979.10
		1327	6576143	CV RM 82	05Z	LMC	\$7,943.76
		1328	6576193	CV RM 83	05Z	LMC	\$2,643.82
			6609078	CV RM 83	05Z	LMC	\$6,449.48
		1330	6576230	CV RM 84	05Z	LMC	\$3,593.97
		1331	6576241	CV RM 85	05Z	LMC	\$5,974.14
Total							\$495,700.13

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1297	6541933	CBDG CV ADMIN	21A		\$35,876.55
			6541934	CBDG CV ADMIN	21A		\$37,262.28
			6541935	CBDG CV ADMIN	21A		\$12,312.90
			6541936	CBDG CV ADMIN	21A		\$7,653.23
			6695751	CBDG CV ADMIN	21A		\$66,024.58
			6695752	CBDG CV ADMIN	21A		\$105,344.93
			6695753	CBDG CV ADMIN	21A		\$16,623.47
			6695755	CBDG CV ADMIN	21A		\$7,254.81
			6695756	CBDG CV ADMIN	21A		\$6,285.19
			6695757	CBDG CV ADMIN	21A		\$3,440.63
			6706034	CBDG CV ADMIN	21A		\$6,502.89
			6713016	CBDG CV ADMIN	21A		\$1,601.26
			6823230	CBDG CV ADMIN	21A		\$8,464.07
			6930178	CBDG CV ADMIN	21A		\$3,583.98
Total							\$318,230.77

PR-26 by grant year

PR26 - Activity Summary by Selected Grant

Date Generated: 09/07/2024

Grantee: ATLANTIC COUNTY

Grant Year: 2023, 2022, 2021, 2020, 2019

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23UC340111															Grant Number = \$1,160,741.00	
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded (All Years All Sources)	Total CDBG Drawn (All Years All Sources)		
NJ	ATLANTIC COUNTY	2023	B23UC340111	Administrative And Planning	21A		1384	No	Open	\$232,148.00	\$148,427.33		\$232,148.00	\$148,427.33		
Total Administrative And Planning												12.79%	\$232,148.00	\$148,427.33		
NJ	ATLANTIC COUNTY	2023	B23UC340111	Public Improvements	03A	LMC	1387	No	Open	\$110,528.00	\$110,528.00		\$110,528.00	\$110,528.00		
NJ	ATLANTIC COUNTY	2023	B23UC340111	Public Improvements	03A	LMC	1391	No	Open	\$70,000.00	\$70,000.00		\$310,350.96	\$310,350.96		
Total Public Improvements										\$180,528.00	\$180,528.00	15.55%	\$439,666.96	\$439,666.96		
Total 2023										\$412,676.00	\$328,955.33	28.34%	\$671,814.96	\$588,094.29		

Total Grant Amount for CDBG 2022 Grant year B22UC340111 Grant Number = \$1,127,243.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NJ	ATLANTIC COUNTY	2022	B22UC340111	Administrative And Planning	21A		1351	No	Completed	\$210,088.00	\$210,088.00		\$225,448.00	\$225,448.00
Total Administrative And Planning												18.64%	\$225,448.00	\$225,448.00
NJ	ATLANTIC COUNTY	2022	B22UC340111	Public Improvements	03A	LMC	1391	No	Open	\$26,877.00	\$26,877.00		\$310,350.96	\$310,350.96
NJ	ATLANTIC COUNTY	2022	B22UC340111	Public Improvements	03E	LMC	1393	No	Open	\$56,663.00	\$30,566.96		\$56,663.00	\$30,566.96
NJ	ATLANTIC COUNTY	2022	B22UC340111	Public Improvements	03F	LMC	1378	No	Open	\$15,000.00	\$15,000.00		\$84,825.95	\$84,825.95
Total Public Improvements										\$100,360.00	\$74,243.96	6.59%	\$451,859.91	\$425,743.89
Total 2022										\$310,448.00	\$284,331.96	25.22%	\$677,307.91	\$651,191.89

Total Grant Amount for CDBG 2021 Grant year B21UC340111 Grant Number = \$1,179,416.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NJ	ATLANTIC COUNTY	2021	B21UC340111	Administrative And Planning	21A		1340	No	Completed	\$221,038.03	\$221,038.03		\$232,416.03	\$232,416.03
NJ	ATLANTIC COUNTY	2021	B21UC340111	Administrative And Planning	21A		1351	No	Completed	\$0.00	\$0.00		\$225,448.00	\$225,448.00
Total Administrative And Planning										\$221,038.03	\$221,038.03	18.74%	\$457,864.03	\$457,864.03
NJ	ATLANTIC COUNTY	2021	B21UC340111	Public Improvements	03A	LMC	1391	No	Open	\$109,210.30	\$109,210.30		\$310,350.96	\$310,350.96

NJ	ATLANTIC COUNTY	2021	B21UC340111	Public Improvements	03E	LMC	1390	No	Open	\$28,226.88	\$28,226.88		\$105,568.08	\$105,568.08
NJ	ATLANTIC COUNTY	2021	B21UC340111	Public Improvements	03F	LMC	1378	No	Open	\$15,487.00	\$15,487.00		\$84,825.95	\$84,825.95
NJ	ATLANTIC COUNTY	2021	B21UC340111	Public Improvements	03Z	LMC	1382	No	Open	\$14,917.33	\$14,917.33		\$23,847.00	\$23,847.00
Total Public Improvements										\$167,841.51	\$167,841.51	14.23%	\$524,591.99	\$524,591.99
Total 2021										\$388,879.54	\$388,879.54	32.97%	\$982,456.02	\$982,456.02

Total Grant Amount for CDBG 2020 Grant year B20UC340111 Grant Number = \$1,197,463.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NJ	ATLANTIC COUNTY	2020	B20UC340111	Acquisition	04	SBS	1392	No	Completed	\$5,980.00	\$5,980.00		\$35,980.00	\$35,980.00
Total Acquisition										\$5,980.00	\$5,980.00	0.50%	\$35,980.00	\$35,980.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Administrative And Planning	21A		1286	No	Completed	\$239,347.00	\$239,347.00		\$239,347.00	\$239,347.00
Total Administrative And Planning										\$239,347.00	\$239,347.00	19.99%	\$239,347.00	\$239,347.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1188	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1189	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1190	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1191	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1192	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1193	Yes	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1194	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1195	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1196	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1197	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1198	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1199	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1202	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1203	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1204	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1205	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1206	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1207	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1208	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1210	Yes	Completed	\$0.00	\$0.00		\$0.00	\$0.00

NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1211		Yes	Completed	\$0.00	\$0.00		\$0.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Economic Development	18A	LMJ	1213		Yes	Completed	\$0.00	\$0.00		\$0.00
Total Economic Development														
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03A	LMC	1387		No	Open	\$18,788.00	\$18,788.00	0.00%	\$129,316.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03A	LMC	1391		No	Open	\$52,973.89	\$52,973.89		\$310,350.96
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03E	LMC	1329		No	Completed	\$0.00	\$0.00		\$34,994.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03E	LMC	1390		No	Open	\$35,408.00	\$35,408.00		\$105,568.08
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03F	LMC	1378		No	Open	\$16,068.00	\$16,068.00		\$84,825.95
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03F	LMC	1389		No	Open	\$14,415.70	\$14,415.70		\$57,596.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03I	LMA	1364		No	Completed	\$79,493.95	\$79,493.95		\$356,450.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03Z	LMC	1293		No	Completed	\$29,552.00	\$29,552.00		\$133,955.91
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03Z	LMC	1381		No	Open	\$14,068.14	\$14,068.14		\$73,352.45
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03Z	LMC	1382		No	Open	\$8,929.67	\$8,929.67		\$23,847.00
NJ	ATLANTIC COUNTY	2020	B20UC340111	Public Improvements	03Z	LMC	1388		No	Open	\$13,625.05	\$13,625.05		\$43,625.00
Total Public Improvements											\$283,322.35	\$283,322.35	23.66%	\$1,253,881.35
Total 2020											\$528,649.35	\$528,649.35	44.15%	\$1,629,208.35

Total Grant Amount for CDBG 2019 Grant Year B19UC340111 Grant Number = \$1,217,645.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NJ	ATLANTIC COUNTY	2019	B19UC340111	Acquisition	04	SBS	1392	No	Completed	\$15,000.00	\$15,000.00		\$35,980.00	\$35,980.00
Total Acquisition											\$15,000.00	\$15,000.00	1.23%	\$35,980.00
NJ	ATLANTIC COUNTY	2019	B19UC340111	Administrative And Planning	21A		1154	No	Completed	\$228,753.71	\$228,753.71	18.79%	\$243,529.00	\$243,529.00
Total Administrative And Planning											\$228,753.71	\$228,753.71	18.79%	\$243,529.00
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03A	LMC	1391	No	Open	\$49,499.77	\$49,499.77		\$310,350.96	\$310,350.96
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03E	LMC	1390	No	Open	\$36,131.85	\$36,131.85		\$105,568.08	\$105,568.08
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03F	LMC	1161	No	Completed	\$61,320.52	\$61,320.52		\$120,932.59	\$120,932.59
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03F	LMC	1271	No	Completed	\$19,817.17	\$19,817.17		\$19,817.17	\$19,817.17
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03F	LMC	1365	No	Completed	\$60,209.26	\$60,209.26		\$109,112.00	\$109,112.00
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03F	LMC	1378	No	Open	\$16,395.95	\$16,395.95		\$84,825.95	\$84,825.95
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03F	LMC	1389	No	Open	\$43,180.30	\$43,180.30		\$57,596.00	\$57,596.00
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03I	LMA	1364	No	Completed	\$96,407.07	\$96,407.07		\$356,450.00	\$356,450.00
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03K	LMA	1269	No	Completed	\$119,932.86	\$119,932.86		\$119,932.86	\$119,932.86

NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03K	LMA	1270	No	Completed	\$21,494.74	\$21,494.74		\$183,566.43	\$183,566.43
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03L	LMA	1290	No	Completed	\$9,273.62	\$9,273.62		\$96,476.62	\$96,476.62
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03Z	LMC	1293	No	Completed	\$16,141.25	\$16,141.25		\$133,955.91	\$133,955.91
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03Z	LMC	1381	No	Open	\$15,000.00	\$15,000.00		\$73,352.45	\$73,352.45
NJ	ATLANTIC COUNTY	2019	B19UC340111	Public Improvements	03Z	LMC	1388	No	Open	\$15,000.00	\$15,000.00		\$43,625.00	\$43,625.00
Total Public Improvements											\$579,794.36	\$579,794.36	47.62%	\$1,815,562.02
Total 2019											\$823,548.07	\$823,548.07	67.63%	\$2,095,071.02
Grand Total											\$2,464,200.96	\$2,354,364.27	40.02%	\$6,055,888.26

PR-03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 1

PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1003 - SC Consulting, LLC
Status: Open
Location: Address Suppressed
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/08/2016

Description:

Working Capital
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$35,000.00	\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

PR03 - ATLANTIC COUNTY

Page: 1 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 2

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Business loan that has been repaid.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 3

PGM Year:	2014					
Project:	0006 - Section 108 Loan					
IDIS Activity:	1006 - Landsman Uniform					
Status:	Open	Objective:	Create economic opportunities			
Location:	6206 Black Horse Pike Egg Harbor Township, NJ 08234-5531	Outcome:	Sustainability			
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)		National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/21/2016

Description:

Working Capital 163, Land Acquisition \$237,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$400,000.00	\$0.00	\$400,000.00
Total	Total			\$400,000.00	\$0.00	\$400,000.00

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 3 of 59



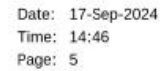
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 4

Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 6

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Loaned Funds led to the hire of two employees.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 7

PGM Year:	2014				
Project:	0006 - Section 108 Loan				
IDIS Activity:	1050 - JMS Marine				
Status:	Open	Objective:	Create economic opportunities		
Location:	Atlantic City Marine Center, LLC d/b/a JMS Matrine Services 202 12th Street Absecon, NJ 08201	Outcome:	Sustainability		
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/14/2017

Description:
\$35,000 Working Capital Loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$35,000.00	\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 7 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 8

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 9

PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1130 - 6206 Blackhorse Pike LLC - Tenat Fit-out
Status: Open
Location: 6206 Black Horse Pike Egg Harbor Township, NJ 08234-5531
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/01/2019

Description:
\$107,000 Tenant Fit-out

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$107,000.00	\$0.00	\$107,000.00
Total	Total			\$107,000.00	\$0.00	\$107,000.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 9 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 10

Female-headed Households:	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 11

PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1142 - Thunderbolt Software, LLC
Status: Open
Location: 600 Aviation research Boulevard Egg Harbor Township, NJ 08234
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2019

Description:

Tenant Improvements, Acquisition of Machinery and Equipment, and asset based line of credit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$400,000.00	\$0.00	\$400,000.00
Total	Total			\$400,000.00	\$0.00	\$400,000.00

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

PR03 - ATLANTIC COUNTY

Page: 11 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 12

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	3 FT Jobs created - Presumptive Rule	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 13

PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1146 - Body and Balance

Status: Open
Location: Address Suppressed

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2020

Description:

Working Capital of \$164,000 and \$100,000 asset based line of credit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$264,000.00	\$0.00	\$264,000.00
Total	Total			\$264,000.00	\$0.00	\$264,000.00

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 13 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 14

Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 15

PGM Year:	2014					
Project:	0006 - Section 108 Loan					
IDIS Activity:	1162 - Josie Kelly's LLC					
Status:	Open			Objective:	Create economic opportunities	
Location:	908 Shore Rd Somers Point, NJ 08244-2336			Outcome:	Sustainability	
				Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/16/2020

Description:

Acquisition of Machinery and Equipment and Soft Costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$76,000.00	\$0.00	\$76,000.00
Total	Total			\$76,000.00	\$0.00	\$76,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

PR03 - ATLANTIC COUNTY

Page: 15 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 16

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	3
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds allowed for job creation	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 17

PGM Year:	2020					
Project:	0025 - Section 108 Loan					
IDIS Activity:	1232 - L'Balet, Inc					
Status:	Open			Objective:	Create economic opportunities	
Location:	345 E Weymouth Rd Buena, NJ 08310-1204			Outcome:	Sustainability	
				Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2021

Description:

Section 108 Loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2020	B20UC340111	\$400,000.00	\$0.00	\$400,000.00
Total	Total			\$400,000.00	\$0.00	\$400,000.00

Proposed Accomplishments

Jobs : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 17 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 18

Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 19

PGM Year: 2020
Project: 0025 - Section 108 Loan
IDIS Activity: 1287 - H & S Thomas, LLC
Status: Open
Location: 2501 Fernwood Ave Egg Harbor Township, NJ 08234-5238
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/20/2021

Description:

Acquisition

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2020	B20UC340111	\$144,000.00	\$0.00	\$144,000.00
Total	Total			\$144,000.00	\$0.00	\$144,000.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 19 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 20

Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 21

PGM Year: 2020
Project: 0001 - General Administration & Planning - 2020
IDIS Activity: 1297 - CDBG CV ADMIN
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/14/2021

Description:
CDBG-CV Admin
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340111	\$575,753.00	\$12,048.05	\$318,230.77
Total	Total			\$575,753.00	\$12,048.05	\$318,230.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

PR03 - ATLANTIC COUNTY

Page: 21 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 22

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 23

PGM Year:	2020				
Project:	0025 - Section 108 Loan				
IDIS Activity:	1336 - Plastic Spoons				
Status:	Open	Objective:	Create economic opportunities		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/17/2022

Description:

Acquisition and renovation of 2318 New Road Northfield for an ice cream parlor

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2020	B20UC340111	\$162,000.00	\$0.00	\$162,000.00
Total	Total			\$162,000.00	\$0.00	\$162,000.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 23 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 24

Female-headed Households:	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 25

PGM Year:	2020					
Project:	0025 - Section 108 Loan					
IDIS Activity:	1342 - Drip and Scoop - HMRX Holdings, LLC and 604 New Road LLC					
Status:	Open			Objective:	Create economic opportunities	
Location:	604 New Rd Somers Point, NJ 08244-2041			Outcome:	Sustainability	
				Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/25/2022

Description:

Section 108 loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2020	B20UC340111	\$200,000.00	\$0.00	\$0.00
Total	Total			\$200,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 25 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 26

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 27

PGM Year: 2022
Project: 0001 - General Administration & Planning - 2022
IDIS Activity: 1351 - CDBG Admin FY 2022
Status: Completed 5/13/2024 10:42:11 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2022

Description:
FY 2022 CDBG Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340111	\$210,088.00	\$0.00	\$210,088.00
	PI			\$15,360.00	\$0.00	\$15,360.00
Total	Total			\$225,448.00	\$0.00	\$225,448.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 27 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 28

Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 29

PGM Year: 2017
Project: 0020 - Mullica Township - ADA improvements
IDIS Activity: 1355 - Elwood Firehouse ADA Improvements
Status: Completed 2/6/2024 12:00:00 AM
Location: 414 Elwood Rd Hammonton, NJ 08037-4422
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

ADA Improvements to entrance and parking area of Elwood Firehouse

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340111	\$15,000.00	\$0.00	\$15,000.00
		2017	B17UC340111	\$12,125.00	\$0.00	\$12,125.00
Total	Total			\$27,125.00	\$0.00	\$27,125.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	897	160
Black/African American:	0	0	0	0	0	0	64	21
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	106	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 29 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 30

Total:	0	0	0	0	0	0	1,067	181
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Female-headed Households:	0		0		0			
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,067
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,067
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Improved parking and entrance at Elwood fire hall.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 31

PGM Year:	2021		
Project:	0005 - Abecon Senior Bus - 2021		
IDIS Activity:	1357 - Abecon Senior Transport 2021		
Status:	Completed 8/15/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	500 Mill Rd Absecon, NJ 08201-1940	Outcome:	Availability/accessibility
		Matrix Code:	Transportation Services (05E)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/28/2023

Description:

Provides Transportation for Absecon Senior and Disabled Adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340111	\$4,372.64	\$0.00	\$4,372.64
		2018	B18UC340111	\$7,272.45	\$4,695.07	\$7,272.45
Total	Total			\$11,645.09	\$4,695.07	\$11,645.09

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 31 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 32

Total: 0 0 0 0 0 0 8 1

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Transported LMI seniors to feeding center	
2022	Senior bus for serves transportation needs to senior center and feeding site.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 33

PGM Year:	2021				
Project:	0007 - Egg Harbor Twp. - Infrastructure - 2021				
IDIS Activity:	1364 - Tilton Road Drainage Basin				
Status:	Completed 6/24/2024 10:18:53 AM	Objective:	Create suitable living environments		
Location:	2594 Tilton Rd Egg Harbor Township, NJ 08234-1885	Outcome:	Sustainability		
		Matrix Code:	Flood Drainage Improvements (03I)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/11/2023

Description:

Improved Flood Drainage Basin in LMI Block Group

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340111	\$101,953.73	\$101,953.73	\$101,953.73
		2018	B18UC340111	\$68,695.25	\$68,695.25	\$68,695.25
		2019	B19UC340111	\$96,407.07	\$96,407.07	\$96,407.07
		2020	B20UC340111	\$79,493.95	\$79,493.95	\$79,493.95
	PI			\$9,900.00	\$9,900.00	\$9,900.00
Total	Total			\$356,450.00	\$356,450.00	\$356,450.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,510

Census Tract Percent Low / Mod: 58.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Completed improvement on drainage basin to allow for better drainage in birdland neighborhood.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 34

PGM Year:	2020				
Project:	0009 - Egg Harbor Twp ADA - 2020				
IDIS Activity:	1365 - EHT ADA Shires Park				
Status:	Completed 7/29/2024 12:00:00 AM		Objective:	Create suitable living environments	
Location:	10 Esher Way Egg Harbor Township, NJ 08234-4844		Outcome:	Availability/accessibility	
			Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:

Improve Walkways in Shires Park

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340111	\$48,902.74	\$0.00	\$48,902.74
		2019	B19UC340111	\$60,209.26	\$0.00	\$60,209.26
Total	Total			\$109,112.00	\$0.00	\$109,112.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,213	701
Black/African American:	0	0	0	0	0	0	357	101
Asian:	0	0	0	0	0	0	663	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	867	50
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 34 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 35

Total:	0	0	0	0	0	0	5,100	852
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Female-headed Households:	0		0		0			
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,100
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Paths at Shires Park are now ADA accessible to seniors and disabled.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 36

PGM Year:	2021				
Project:	0011 - Linwood - ADA Improvements Library - 2021				
IDIS Activity:	1369 - Linwood Library ADA Doors				
Status:	Completed 7/29/2024 12:00:00 AM		Objective:	Create suitable living environments	
Location:	301 Davis Ave Linwood, NJ 08221-1862		Outcome:	Availability/accessibility	
			Matrix Code:	Neighborhood Facilities (03E)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

Insulation of Library ADA Doors

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340111	\$847.00	\$0.00	\$847.00
		2018	B18UC340111	\$26,314.00	\$0.00	\$26,314.00
Total	Total			\$27,161.00	\$0.00	\$27,161.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,573	148
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	80	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	160	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 36 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 37

Total:	0	0	0	0	0	0	1,850	148
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Female-headed Households:	0		0		0			
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,850
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,850
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	ADA Doors installed to allow for seniors and those who have trouble walking to access the library.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 38

PGM Year:	2020		
Project:	0016 - Mullica Senior Exercise Equipment - 2020		
IDIS Activity:	1378 - Mullica Senior Exercise Equipment		
Status:	Completed 8/15/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1513 Elwood Rd Mullica, NJ 08037-4428	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2024

Description:

Creation of Mullica Senior Exercise improvements

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340111	\$2,875.00	\$2,875.00	\$2,875.00
		2018	B18UC340111	\$19,000.00	\$19,000.00	\$19,000.00
		2019	B19UC340111	\$16,395.95	\$16,395.95	\$16,395.95
		2020	B20UC340111	\$16,068.00	\$16,068.00	\$16,068.00
		2021	B21UC340111	\$15,487.00	\$15,487.00	\$15,487.00
		2022	B22UC340111	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$84,825.95	\$84,825.95	\$84,825.95

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	787	32
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 38 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 39

Other multi-racial:	0	0	0	0	0	0	55	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	915	46

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	915
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	915
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Accomplishments based on total senior population of Mullica Township since the equipment will be in use for many years and will be available to all senior residents.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 40

PGM Year: 2020
Project: 0010 - Estell Manor ADA City Hall - 2020
IDIS Activity: 1381 - Estell Manor ADA City Hall
Status: Completed 8/15/2024 12:00:00 AM
Location: 148 Cumberland Ave Estell Manor, NJ 08319-1711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2024

Description:

Removing Architectural Barriers and additional handicap parking at Estell Manor City Hall.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340111	\$15,000.00	\$15,000.00	\$15,000.00
		2018	B18UC340111	\$29,284.31	\$29,284.31	\$29,284.31
		2019	B19UC340111	\$15,000.00	\$15,000.00	\$15,000.00
		2020	B20UC340111	\$14,068.14	\$14,068.14	\$14,068.14
Total	Total			\$73,352.45	\$73,352.45	\$73,352.45

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	348	10
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 40 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 41

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	375	12
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	375				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	375				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Removed barriers and added ADA parking at City Hall	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 42

PGM Year: 2020
Project: 0011 - Folsom ADA Court Room - 2020
IDIS Activity: 1382 - Folsom Court Room Door ADA
Status: Completed 8/15/2024 12:00:00 AM
Location: 1700 12th St Folsom, NJ 08037-9141

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/01/2024

Description:

Removing architectural barrier at Folsom Borough Court

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340111	\$8,929.67	\$8,929.67	\$8,929.67
		2021	B21UC340111	\$14,917.33	\$14,917.33	\$14,917.33
Total	Total			\$23,847.00	\$23,847.00	\$23,847.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	260	25
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 42 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 43

Total:	0	0	0	0	0	0	275	28
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Female-headed Households:	0		0		0			
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	275
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 44

PGM Year: 2023
Project: 0001 - General Administration & Planning - 2023
IDIS Activity: 1384 - FY 2023 CDBG Admin
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/16/2024

Description:
CDBG Admin FY 2023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23UC340111	\$232,148.00	\$148,427.33	\$148,427.33
Total	Total			\$232,148.00	\$148,427.33	\$148,427.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

PR03 - ATLANTIC COUNTY

Page: 44 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 45

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 46

PGM Year:	2023				
Project:	0019 - Galloway Senior Bus - 2023				
IDIS Activity:	1387 - Galloway Senior Bus				
Status:	Completed 8/15/2024 12:00:00 AM		Objective:	Create suitable living environments	
Location:	621 W White Horse Pike Egg Harbor City, NJ 08215-3741		Outcome:	Availability/accessibility	
			Matrix Code:	Senior Services (05A)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2024

Description:

Acquisition and operation of a business to get seniors to and from the Galloway Senior Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340111	\$18,788.00	\$18,788.00	\$18,788.00
		2023	B23UC340111	\$110,528.00	\$110,528.00	\$110,528.00
Total	Total			\$129,316.00	\$129,316.00	\$129,316.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,989	925
Black/African American:	0	0	0	0	0	0	733	0
Asian:	0	0	0	0	0	0	587	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,027	176
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 46 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 47

Total:	0	0	0	0	0	0	7,336	1,101
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7,336
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,336
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Purchase and operation of senior bus for Galloway Township. Accomplishments reflect total number of seniors in the Township since the bus will be operational for many years to come, providing an opportunity for use by all seniors.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 48

PGM Year: 2020
Project: 0014 - Linwood ADA - 2020
IDIS Activity: 1388 - Linwood ADA City Hall
Status: Completed 8/15/2024 12:00:00 AM
Location: 400 W Poplar Ave Linwood, NJ 08221-1853

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2024

Description:

Removal of Architectural Barriers at City Hall in Linwood

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340111	\$15,000.00	\$15,000.00	\$15,000.00
		2019	B19UC340111	\$15,000.00	\$15,000.00	\$15,000.00
		2020	B20UC340111	\$13,625.00	\$13,625.00	\$13,625.00
Total	Total			\$43,625.00	\$43,625.00	\$43,625.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	228	10
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 48 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 49

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	272	16
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	272				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	272				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 50

PGM Year:	2021				
Project:	0016 - Port Republic - 2021				
IDIS Activity:	1389 - Port Republic Beach ADA				
Status:	Completed 8/15/2024 12:00:00 AM		Objective:	Create suitable living environments	
Location:	20 park avenue port republic, NJ 08241		Outcome:	Availability/accessibility	
			Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2024

Description:

Adding Accessible Parking and facilities at a recreation area in Port Republic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340111	\$43,180.30	\$43,180.30	\$43,180.30
		2020	B20UC340111	\$14,415.70	\$14,415.70	\$14,415.70
Total	Total			\$57,596.00	\$57,596.00	\$57,596.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 50 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 51

Total: 0 0 0 0 0 0 70 1

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	70
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Adding Accessible Parking and facilities at a recreation area in Port Republic	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 52

PGM Year: 2021
Project: 0006 - Buena Vista Twp. - MLK Center - 2021
IDIS Activity: 1390 - Buena Vista ADA Improvements at MLK Center
Status: Completed 8/16/2024 12:00:00 AM
Location: 661 Jackson Road Buena Vista Township, NJ 08436
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2024

Description:

Removing Architectural Barriers at MLK Center in Buena Vista

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340111	\$5,801.35	\$5,801.35	\$5,801.35
		2019	B19UC340111	\$36,131.85	\$36,131.85	\$36,131.85
		2020	B20UC340111	\$35,408.00	\$35,408.00	\$35,408.00
		2021	B21UC340111	\$28,226.88	\$28,226.88	\$28,226.88
Total	Total			\$105,568.08	\$105,568.08	\$105,568.08

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	446	66
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	69	32
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 52 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 53

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	579	98
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	579				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	579				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Removing Architectural Barriers at MLK Center in Buena Vista	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 54

PGM Year: 2023
Project: 0020 - County Central Kitchen Facility Improvements
IDIS Activity: 1391 - County Central Kitchen Roof Improvement
Status: Open
Location: 201 Shore Rd Northfield, NJ 08225-2319
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2024

Description:

Replacement of Roof of County Central Kitchen

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340111	\$49,489.77	\$49,489.77	\$49,489.77
		2020	B20UC340111	\$52,973.89	\$52,973.89	\$52,973.89
		2021	B21UC340111	\$109,210.30	\$109,210.30	\$109,210.30
		2022	B22UC340111	\$28,677.00	\$28,677.00	\$28,677.00
		2023	B23UC340111	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$310,350.96	\$310,350.96	\$310,350.96

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 54 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 55

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 56

PGM Year:	2018		
Project:	0007 - Buena Borough Pool Demo		
IDIS Activity:	1392 - Buena Borough Blight Demo		
Status:	Completed 6/24/2024 10:13:30 AM	Objective:	Create suitable living environments
Location:	110 Park Dr Minotola, NJ 08341-1009	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2024

Description:

Removal of blighted community pool in Buena Borough

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340111	\$15,000.00	\$15,000.00	\$15,000.00
		2019	B19UC340111	\$15,000.00	\$15,000.00	\$15,000.00
		2020	B20UC340111	\$5,980.00	\$5,980.00	\$5,980.00
Total	Total			\$35,980.00	\$35,980.00	\$35,980.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Blighted Pool Demolished	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 57

PGM Year: 2023
Project: 0018 - Atlantic County ADA - 2023
IDIS Activity: 1393 - Atlantic County ADA Hammonton Library
Status: Open
Location: 451 S Egg Harbor Rd Hammonton, NJ 08037-9200
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2024

Description:

Removal of Architectural Barriers at Hammonton Branch of Atlantic County Library

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340111	\$56,683.00	\$30,566.98	\$30,566.98
Total	Total			\$56,683.00	\$30,566.98	\$30,566.98

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 57 of 59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 58

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ATLANTIC COUNTY

Date: 17-Sep-2024
Time: 14:46
Page: 59

Total Funded Amount:	\$4,743,986.53
Total Drawn Thru Program Year:	\$4,176,627.61
Total Drawn In Program Year:	\$1,416,648.87